

**Summary Totals
City of Torrington
Adopted 2012/2013 Vs Adopted 2013/2014**

Department	Name	Adopted 2012/2013	Adopted 2013/2014
0001	Assessor	\$416,615	\$341,765
0002	Board of Assessment	\$5,600	\$5,600
0003	Boards & Agencies	\$349,612	\$335,050
0004	Building	\$326,497	\$332,656
0005	City Real Estate	\$90,305	\$80,305
0006	City Clerk	\$608,169	\$610,152
0007	Comptroller	\$292,832	\$336,489
0008	Corporation Counsel	\$194,722	\$193,771
0009	City Council	\$0	\$0
0010	Election	\$63,750	\$0
0011	Mayor	\$214,958	\$216,953
0012	Personnel	\$194,483	\$201,519
0013	Planning & Zoning	\$223,743	\$226,707
0014	Purchasing	\$111,253	\$111,446
0015	Registrar	\$103,499	\$166,439
0016	Elderly Services	\$342,938	\$330,878
0017	Treasurer	\$38,168	\$42,545
0018	Information Services	\$601,428	\$601,428
0039	Economic Development	\$68,874	\$68,507
0048	Probate	\$45,302	\$39,240
0049	City Wide Services	\$1,546,481	\$1,844,540
General Government		\$5,839,229	\$6,085,990
0019	Public Safety - Misc.	\$1,926,770	\$1,818,705
0020	Emergency Management	\$28,096	\$36,296
0021	Dispatch	\$0	\$0
0022	Fire	\$4,939,470	\$5,064,430
0023	Police	\$7,919,240	\$8,074,087
0023.0021	Animal Control	\$124,131	\$134,359
0023.0024	Traffic Management	\$286,032	\$274,786
Public Safety		\$15,223,739	\$15,402,663
0025	Public Works Admin	\$138,671	\$139,650
0026	City Hall	\$193,614	\$190,841
0027	Engineering	\$504,235	\$533,698
0028	Equipment Maintenance	\$0	\$0
0029	Landfill	\$1,065,000	\$975,000
0030	Sanitary Sewer/Street Ligh	\$455,330	\$454,730
0031	Street	\$4,362,964 **	\$3,891,187 **
0032	Parks	\$1,056,751	\$1,080,038
Public Works		\$7,776,565	\$7,265,144
0035	Health	\$2,839,206	\$2,861,624
Health		\$2,839,206	\$2,861,624
0038	Recreation	\$381,139	\$381,315
Recreation		\$381,139	\$381,315
0040	Bond Redemption	\$3,527,801	\$2,786,898

0041	Debt Interest & Expense	\$1,532,300	\$1,400,157
0043	Insurance	\$1,371,269	\$1,380,617
0044	Pension & Benefits	\$11,040,116	\$11,374,385
0045	Tax Collector	\$419,250	\$429,250
Financial		\$17,890,736	\$17,371,307
0046	Board of Education	\$66,444,310	\$69,228,775
Education		\$66,444,310	\$69,228,775
0047	Contingency	\$215,000	\$200,000
Contingency		\$215,000	\$200,000
Additional Reductions to be determined		-\$266,354	-\$346,943
		\$116,343,570	\$118,449,875
	Total City Portion	\$49,899,260	\$49,221,100
	Increase - City Budget		
	Total BOE Portion	\$66,444,310	\$69,228,775
	Increase - BOE Budget		

**** State and Federally Funded Capital Projects Removed From General Fund Budget**